

FIG 1

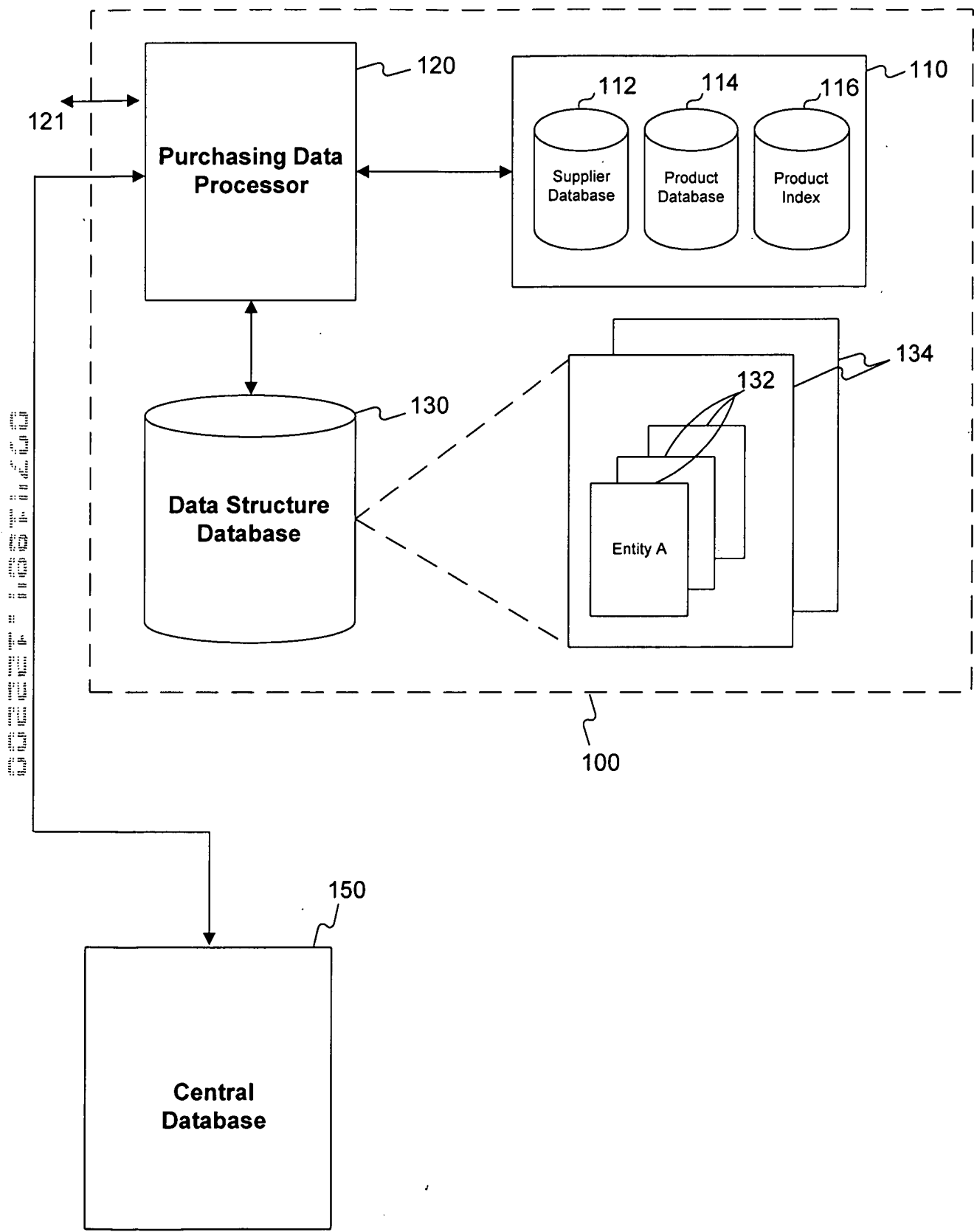


FIG 2

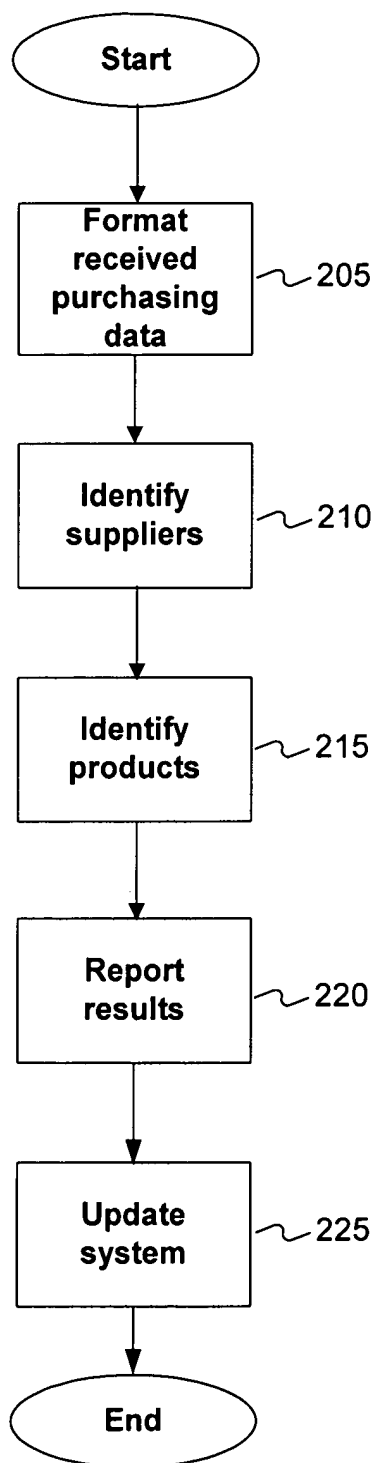


FIG 3

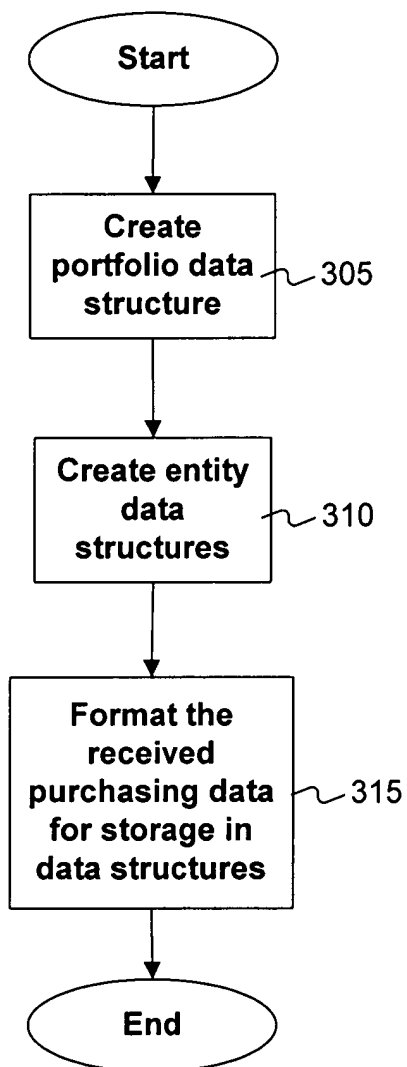


FIG 4

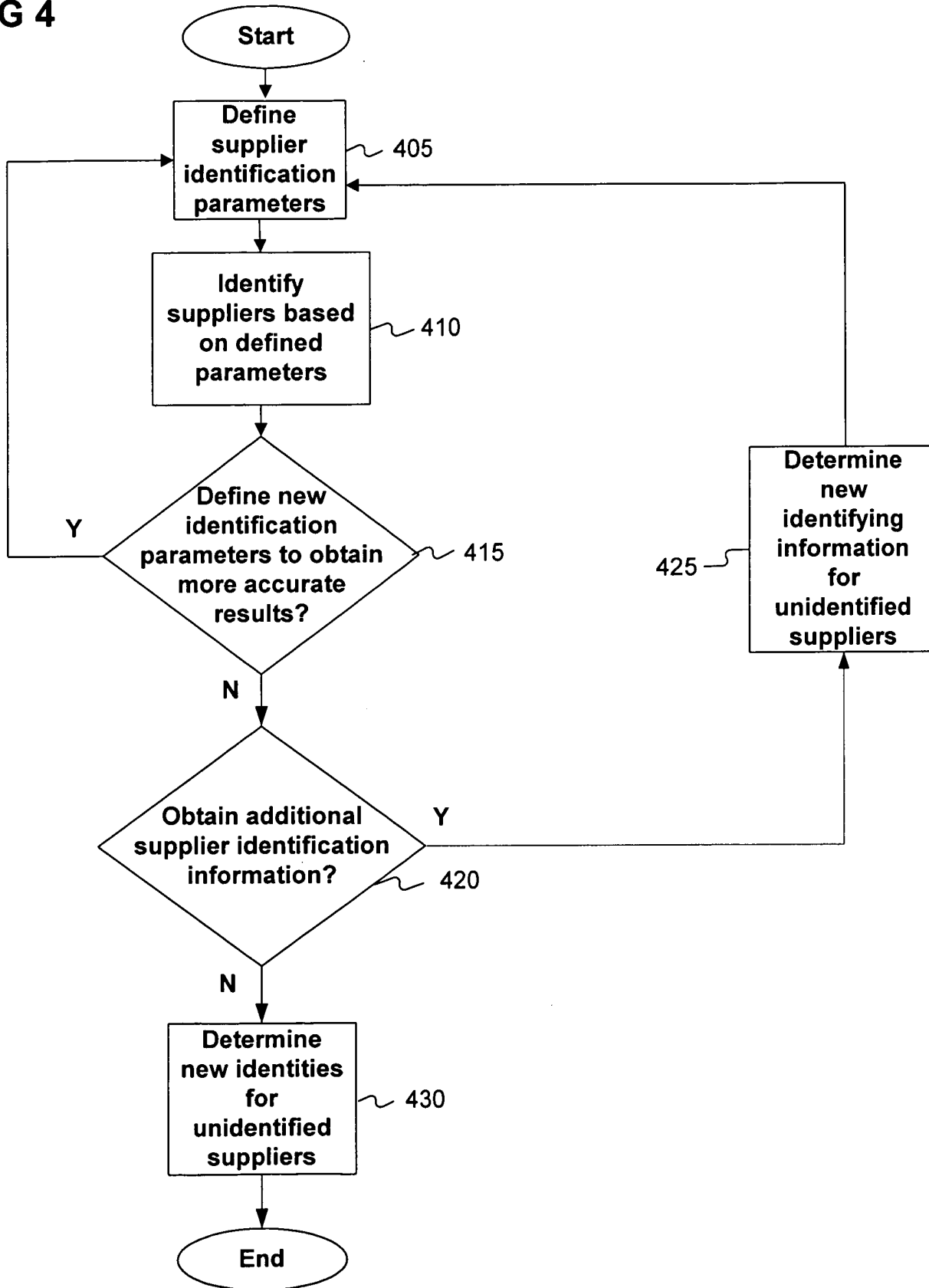


FIG 5

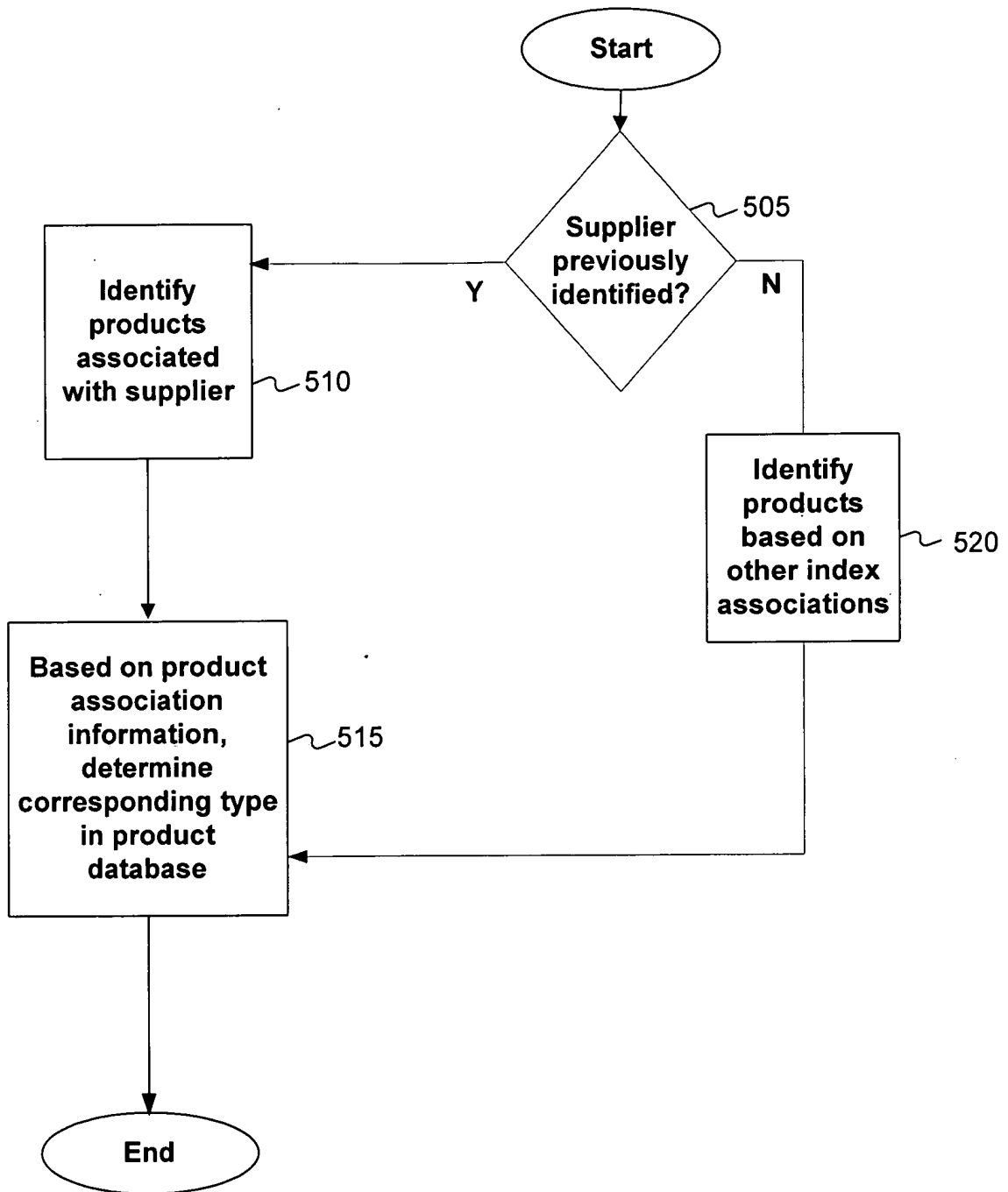
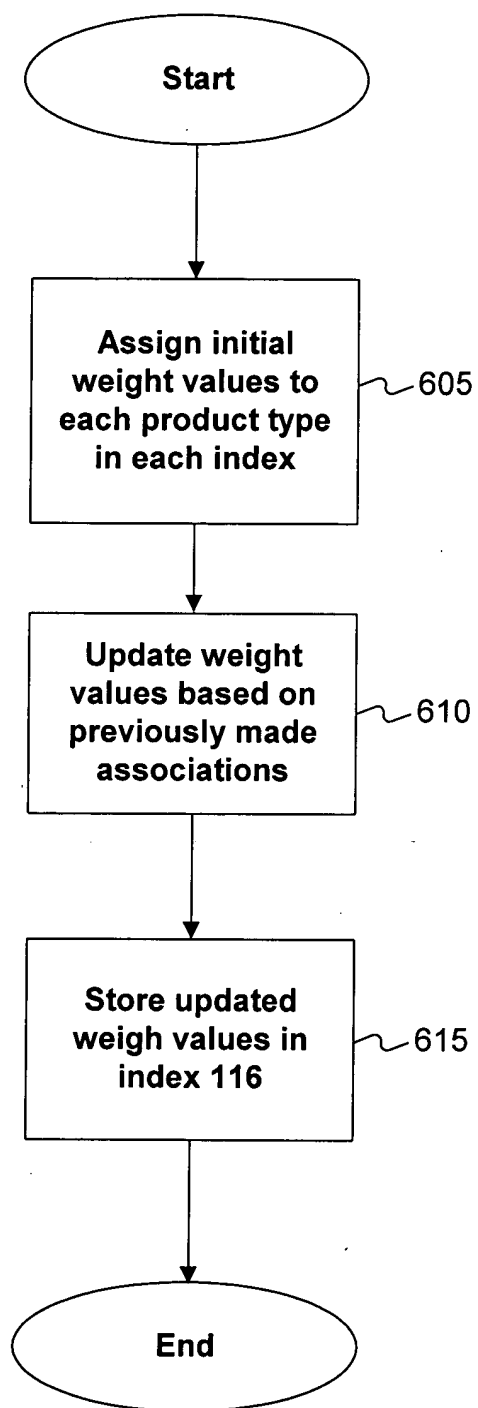


FIG. 6



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Category: Marketing
 Group: Research
 Class:
 Unit:

\$1,088,790

Totals Box

Total Spend \$1,088,790
 Cost Center Count 36
 GL Account Count 2
 Supplier Count 6

Top GL Accounts

Category Spend	Total Spend
Marketing Research	\$739,690 vs. \$1,720,577
Facilities rent expense	\$349,100 vs. \$57,969,784
Viewed Totals	\$1,088,790 vs. \$59,690,362

Top Cost Centers

Category Spend	Total Spend
2710 - MIDWEST	\$524 vs. \$290,136
5610 - SOUTHEAST	\$830 vs. \$332,180
708312 - CENTRAL	\$2,920 vs. \$407,715
221S13 - CENTRAL	\$35,342 vs. \$35,342
222S13 - CENTRAL	\$49,086 vs. \$49,086
Viewed Totals	\$88,702 vs. \$1,114,459

Top Suppliers - Common

Supplier	Company	Portfolio
	Category Spend	Category Spend
SUPPLIER A	\$84,120 vs. \$84,120	\$219,353 vs. \$219,353
Viewed Totals	\$84,120 vs. \$84,120	\$219,353 vs. \$219,353

Top Suppliers - Unique

Supplier	Category Spend	Total Spend
Supplier Q	\$105,000 vs. \$225,960	
Supplier R	\$70,709 vs. \$107,282	
Supplier S	\$1,500 vs. \$272,218	
Supplier T	\$704 vs. \$2,111	
Supplier U	\$326 vs. \$365,546	
Supplier Z	\$178,239 vs. \$973,117	
Viewed Totals	\$178,239 vs. \$973,117	

Spending Analysis

Total Spend:	\$1,088,790
Common Spend:	\$84,120
Unique Spend:	\$1,004,670
% Common Spend	8%
% Unique Spend	92%
Rank in Portfolio	2
% of Portfolio Spend	25%